# PROCUREMENT ACTIVITY HIGHLIGHTS – 2022/23

# Appendix A

10 Highest Value Contracts Awarded in 2022/23	
Managed Services for Temporary Agency Resources	£16.0m
Highways Capital Improvement Projects Term Contract	£8.0m
Integrated Specialist Adult Community Substance Misuse Service	£7.0m
Grocery, Dairy, Fruit, Vegetables & Associated Products	£4.0m
Unmetered Electricity	£4.0m
Services to Encourage, Enable & Assist Young People to Participate in Education and Training	£3.8m
Microsoft Enterprise Agreement	£2.6m
Fuel	£1.4m
Leaving Care Support Services	£0.9m
Provision of Domestic Abuse Services – Accommodation	£0.6m
10 Highest Value Contract Extensions in 2022/23	
10 Highest Value Contract Extensions in 2022/23  Provision of Domiciliary and Personal Care Services	£5.4m
	£5.4m £3.5m
Provision of Domiciliary and Personal Care Services	
Provision of Domiciliary and Personal Care Services  0 – 19 service	£3.5m
Provision of Domiciliary and Personal Care Services  0 – 19 service  Frozen Food	£3.5m £1.2m
Provision of Domiciliary and Personal Care Services  0 – 19 service  Frozen Food  Services to Encourage, Enable & Assist Young People to Participate in Education and Training	£3.5m £1.2m £1.0m
Provision of Domiciliary and Personal Care Services  0 – 19 service  Frozen Food  Services to Encourage, Enable & Assist Young People to Participate in Education and Training  Single Homeless Service	£3.5m £1.2m £1.0m £0.5m
Provision of Domiciliary and Personal Care Services  0 – 19 service  Frozen Food  Services to Encourage, Enable & Assist Young People to Participate in Education and Training  Single Homeless Service  Insurances	£3.5m £1.2m £1.0m £0.5m
Provision of Domiciliary and Personal Care Services  0 – 19 service  Frozen Food  Services to Encourage, Enable & Assist Young People to Participate in Education and Training  Single Homeless Service  Insurances  Open Spaces - Dynamic Purchasing System (DPS)	£3.5m £1.2m £1.0m £0.5m £0.5m

### Top 10 Suppliers – 2022/23 Revenue Spend

Matrix SCM Limited	£8.5m
Premier Care Limited	£6.9m
Bridgewater Community Healthcare	£5.7m
Community Integrated Care Ltd	£4.6m
HTP Grange Ltd	£3.9m
Possabilities CIC	£3.5m
Tarmac Trading Limited	£2.6m
NHS Cheshire and Merseyside ICB	£1.9m
EDF Energy	£1.9m
Change, Grow, Live	£1.8m

## Top 10 Local Suppliers – 2022/23 Revenue Spend

	Community Integrated Care	£4.6m
	Anchor Care Homes	£1.5m
	Hill Care	£1.3m
	Care Concepts Cheshire Ltd.	£0.9m
	WSR Recycling	£0.8m
	Ashcroft Travel	£0.35m
	Woodcrofts Residential Homes	£0.26m
	Halton Community Transport	£0.21m
į	Key Cars (Halton) Ltd.	£0.1m
	Seguro Recruitment Limited	£0.1m

## SOCIAL VALUE - LEISURE CENTRE CONTRACT

No. local people employed (inc specific location and both direct and indirect)

No. of armed forces ACTUAL veterans employees 6 (FTE) hired on the contract as a result of a recruitment programme

**TARGET** 

10

ACTUAL

18

**TARGET** 

20

No. of 18+ year old ACTUAL employees (FTE) hired 0 on the contract who are rehabilitating or exoffenders as a result of a recruitment **TARGET** programme 1

ACTUAL 0

**TARGET** 1

**ACTUAL** 

7

**KEY ACTIVITIES IN THE PERIOD:** 

£3.3M SPEND TO DATE WITH LOCAL SUPPLY CHAIN

**122 VOLUNTARY HOURS DONATED** 

**5 WORK PLACEMENTS HELD** 

No. of staff hours spent on local school and college visits e.g. delivering careers talks, curriculum support, literacy support, safety talks (including preparation time)

No. of weeks of training opportunities on the contract (BTEC, City & Guilds, NVQ, HNC) that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+

ACTUAL

38

TARGET

40

No. of weeks of apprenticeships on the contract that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+

**TARGET 520** 

No. of hours dedicated to support young

people into work (e.g. CV advice, mock

interviews, careers guidance)

ACTUAL 66

**TARGET 32** 

No. of weeks spent on meaningful work placements or pre-employment course; 1-6 weeks student placements (unpaid)

**ACTUAL** 3

**TARGET** 

**55** 

Total Amount (£) spent with VCSEs within your supply chain

ACTUAL £24,196

> **TARGET** £70,000

Number of voluntary hours donated to support VCSEs (excludes expert business advice)

ACTUAL 122

**TARGET** 80

Total amount (£) spent in local supply chain through the contract

ACTUAL £3,354,854

**TARGET** £12,142.190 No. site visits for school children or local residents

2

**ACTUAL** 

**TARGET** 10

### SOCIAL VALUE - OTHER OUTCOMES **Halton Hospital Outdoor Spaces Social Supermarkets Baby Vouchers** As part of Trevors catering contract with the Koura Global sent eight staff as part of a team As part of work to support new parents with the Council, they donate and deliver stock to the building day to help redevelop the outdoor costs of baby essentials, Halton Housing provided five social supermarkets in the Borough on a therapy garden available for the Occupational funding for vouchers to cover baby essentials. They quarterly basis. Stock is worth circa £3000 Therapist unit at Halton Hospital. On top of the are to be distributed by the Children's Centres. annually. volunteering, they paid for some new equipment. Care Home - Indoor shop / bar UPS are to create an indoor shop and bar **Care Home - Outdoor Space Care Home – Therapeutic Garden** space at Madeline McKenna Care Home. As part of Wates Community & Conservation week UPS are to create creating a therapeutic outdoor they sent eight staff to support a local care home to space for residents at Trewan House care home. tidy up their outdoor space for the residents to enjoy. This will involve the construction of raised flower/vegetable beds for residents to grow their own plants, as well as an outdoor seating area. **Christmas Gifts** As part of this project the home has been linked in with another local provider, that has agreed to Wates have agreed to provide Christmas provide plants and education sessions about gift donations for care homes, which will suitable plants for residents help them to raise money for their activity funds for residents. Donations will also be made to support the Children in Need team with Christmas Hampers for local children.